

Lenoir County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	6,000	0	3,000	3,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,953,344	1,953,344	0	0	100.000%	0.000%	0.000%
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State/County Special Assistance for Adults	1,808,100	0	904,050	904,050	0.000%	50.000%	50.000%
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Food Stamp Allotments	9,918,031	9,918,031	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	79,878	0	59,908	19,970	0.000%	74.999%	25.001%
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Title IV-B Adoption Vendor Payments	9,161	0	6,871	2,290	0.000%	75.003%	24.997%
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State Adoption Assistance Payments	66,795	0	66,795	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	6,250	0	6,250	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	329,890	209,447	60,221	60,222	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	8,400	4,200	2,100	2,100	50.000%	25.000%	25.000%
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Title IV-E Foster Care	74,666	47,405	13,631	13,630	63.489%	18.256%	18.255%
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Title IV-E Foster Care Maximization	28,639	18,183	0	10,456	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	114,129	0	57,065	57,064	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	146,582	146,582	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	146,261	146,261	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	5,390	0	5,390	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	68,380	68,380	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	14,769,897	12,511,833	1,185,281	1,072,782	84.712%	8.025%	7.263%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	403,369	269,365	33,162	100,842	66.779%	8.221%	25.000%
TANF Transferred to SSBG	66,329	49,743	0	16,586	74.994%	0.000%	25.006%
LINKS	14,950	11,960	2,990	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	117,396	58,698	29,349	29,349	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	18,257	13,693	4,564	0	75.001%	24.999%	0.000%
Permanency Planning Special	5,420	4,065	0	1,355	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	975,557	643,867	0	331,689	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	149,739	149,739	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	18,688	9,344	0	9,344	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,571,126	509,253	140,517	921,356	32.413%	8.944%	58.643%
TANF Domestic Violence	10,299	10,299	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	17,744	15,526	0	2,218	87.500%	0.000%	12.500%
Adult Day Care	41,143	22,766	13,234	5,143	55.334%	32.166%	12.500%
Adult Care Home Case Management	46,916	23,458	11,729	11,729	50.000%	25.000%	25.000%
Adult Protective Services - State	6,671	0	6,671	0	0.000%	100.000%	0.000%
Adult Home Specialist	21,807	0	21,807	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

3,485,411 1,791,776 264,023 1,429,611 51.408% 7.575% 41.017%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	40,830	20,415	20,415	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	80,108	0	0	80,108	0.000%	0.000%	100.000%
LIEAP & CIP Administration	24,886	24,886	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	973,059	486,529	0	486,529	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	9,251	9,251	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	91,939	45,970	0	45,970	50.000%	0.000%	50.000%
EBT Call Center	13,369	6,684	0	6,684	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	111,639	55,820	0	55,819	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	29,314	29,314	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	59,174	0	59,174	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,518,370	1,986,994	531,376	0	78.900%	21.100%	0.000%
DCD Services Support	104,932	104,932	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,434,213	717,106	0	717,106	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

5,537,598 3,487,902 657,479 1,392,217 62.986% 11.873% 25.141%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 23,792,905 17,791,512 2,106,783 3,894,610 74.777% 8.855% 16.369%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.